

Department:		COMMUNITY SERVICES			Seminole County	
Division:						
Section:		WITNESS MANAGEMENT			FY 2004/05	
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:						
Personal Services		142,864	155,526	167,245	-	-167,245
Operating Services		1,419	2,081	2,081	-	-2,081
Capital Outlay		-	-	-	-	-
Debt Service		-	-	-	-	-
Grants and Aid		-	-	-	-	-
Subtotal Operating		144,283	157,607	169,326	-	-169,326
Capital Improvements		-	-	-	-	-
TOTAL EXPENDITURES		144,283	157,607	169,326	-	-169,326
FUNDING SOURCE(S)						
General Fund		144,283	157,607	169,326	-	-169,326
TOTAL FUNDING SOURCE(S)		144,283	157,607	169,326	-	-169,326
Full Time Positions		4	4	4	-	-4
Part-Time Positions		-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05						
On July 1, 2004 Witness Management was absorbed into the State Government due to Article V legislation.						
Requested Changes						
Capital Improvements						
Total Project Cost		-	-	-	-	-
Total Operating Impact		-	-	-	-	-